

Explanation of detailed significant variances in the accounting statements – Section 2

Tasburgh Parish Council

Section 2	2024/25	2025/26	Variance (+/-)£	Detailed explanation of variance
Box 3 Other Income	9,441	13,729	4,288	Increase in grass cutting maintenance received 24/25@ £1403.00 compared to 25/26 £1660.00
			257.00	
			54.23	Increase in agency services 24/25 @ £1549.47 compared to 25/26 £1603.70
			27.50	Increase in interest received 24/25 @ £297.01 compared to 25/26 £324.51
			-1535.67	Reduction in VAT recovered from 24/25 £3790.57 compared to 25/26 £2254.90
			260.00	Increase in advertising income 24/25 £1880.72 compared to 25/26 £2140.72
			5,475	Increase in other income received 24/25 £50.00 compared to 25/26 £5475.00 relating to insurance settlement received of 4695.00 for claim submitted for replacement bus shelter due to being hit by a vehicle. £750.00 legacy received from parishioner for a memorial bench to be purchased for them and £30.00 for Village Hall skatepark annual inspection.
			-200	Reduction in litter pick grants received 24/25 £220.00 compared to 25/26 £20.00